



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01 Tanggal : 01-01-2024 s.d. 31-01-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099204	PENGADILAN TINGGI PADANG	010	PAGU	0	256,280,000	0	0	0	0	0	0	0	256,280,000
				REALISASI	0.00%	36,249,900 (14.14%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36,249,900 (14.14%)
				SISA	0	220,030,100	0	0	0	0	0	0	220,030,100	
TOTAL				PAGU	0	256,280,000	0	0	0	0	0	0	0	256,280,000
				REALISASI	(0.00%)	36,249,900 (14.14%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	220,030,100	0	0	0	0	0	0	220,030,100	