



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01 Tanggal : 01-01-2024 s.d. 31-01-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098743	PENGADILAN TINGGI PADANG	010	PAGU	13,869,117,000	3,369,495,000	0	0	0	0	0	0	0	17,238,612,000
				REALISASI	1,006,782,631	1,200,967,500	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,207,750,131	
				PERSENTASE	(7.26%)	(35.64%)							(12.81%)	
				SISA	12,862,334,369	2,168,527,500	0	0	0	0	0	0	15,030,861,869	
TOTAL				PAGU	13,869,117,000	3,369,495,000	0	0	0	0	0	0	0	17,238,612,000
				REALISASI	1,006,782,631	1,200,967,500	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,207,750,131
				PERSENTASE	(7.26%)	(35.64%)								(12.81%)
				SISA	12,862,334,369	2,168,527,500	0	0	0	0	0	0	15,030,861,869	