

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JUNI TAHUN 2020**

**SATUAN KERJA** : (098743) PENGADILAN TINGGI PADANG  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM  
**NO./TGL DIPA** : DIPA-005.01.2.098743/2020 tgl. 12-11-2019  
**SURAT** : No. W / /KU.04.2/VII/2020 tgl. 09-7-2020

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian   | Pagu DIPA         | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |       |
|----|--|--|-------------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|-------|
|    |  |  |                   | Rp.                      | %     | Rp.                 | %     | Rp.                     | %     | Rp.                     | %     |
|    | 005.0800.098743 099204                       | PENGADILAN TINGGI PADANG   | 19,088,624,000.00 | 7,355,966,007.00         | 38.54 | 1,287,387,826.00    | 6.74  | 8,643,353,833.00        | 45.28 | 10,445,270,167.00       | 54.72 |
|    | 005.01.0800.098743                           | BADAN URUSAN ADMINISTRASI  | 18,765,364,000.00 | 7,265,353,807.00         | 38.72 | 1,278,194,826.00    | 6.81  | 8,543,548,633.00        | 45.53 | 10,221,815,367.00       | 54.47 |
|    |  | BELANJA BARANG NON OPERASIONAL   | 103,132,000.00    | 26,455,000.00            | 25.65 | 0.00                | 0.00  | 26,455,000.00           | 25.65 | 76,677,000.00           | 74.35 |
|    | 005.01.01                                    | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 18,662,188,000.00 | 7,187,363,807.00         | 38.51 | 1,278,194,826.00    | 6.85  | 8,465,558,633.00        | 45.36 | 10,196,629,367.00       | 54.64 |
|    | 005.01.01.1066.970                           | Layanan Dukungan Manajemen Satker  | 103,132,000.00    | 26,455,000.00            | 25.65 | 0.00                | 0.00  | 26,455,000.00           | 25.65 | 76,677,000.00           | 74.35 |
|    | 005.01.01.1066.970.056                       | Pembinaan/Sosialisasi Tingkat Banding ke Tingkat Pertama                       | 103,132,000.00    | 26,455,000.00            | 25.65 | 0.00                | 0.00  | 26,455,000.00           | 25.65 | 76,677,000.00           | 74.35 |
|    | 005.01.01.1066.970.056. E                    | Pembinaan ke Tingkat Pertama   |                   |                          |       |                     |       |                         |       |                         |       |
|    | 005.01.01.1066.970.056. E.524111             | Beban Perjalanan Biasa   | 103,132,000.00    | 26,455,000.00            | 25.65 | 0.00                | 0.00  | 26,455,000.00           | 25.65 | 76,677,000.00           | 74.35 |
|    |  | BELANJA PEGAWAI  | 15,448,169,000.00 | 5,594,210,921.00         | 36.21 | 1,122,514,040.00    | 7.27  | 6,716,724,961.00        | 43.48 | 8,731,444,039.00        | 56.52 |
|    | 005.01.01.1066.994                           | Layanan Perkantoran  | 18,559,056,000.00 | 7,160,908,807.00         | 38.58 | 1,278,194,826.00    | 6.89  | 8,439,103,633.00        | 45.47 | 10,119,952,367.00       | 54.53 |
|    | 005.01.01.1066.994.001                       | Gaji dan Tunjangan   | 15,448,169,000.00 | 5,594,210,921.00         | 36.21 | 1,122,514,040.00    | 7.27  | 6,716,724,961.00        | 43.48 | 8,731,444,039.00        | 56.52 |
|    | 005.01.01.1066.994.001. A                    | Pembayaran Gaji dan Tunjangan  |                   |                          |       |                     |       |                         |       |                         |       |
|    | 005.01.01.1066.994.001. A.511111             | Beban Gaji Pokok PNS   | 2,668,408,000.00  | 1,788,629,720.00         | 67.03 | 325,580,600.00      | 12.20 | 2,114,210,320.00        | 79.23 | 554,197,680.00          | 20.77 |
|    | 005.01.01.1066.994.001. A.511119             | Beban Pembulatan Gaji PNS  | 51,000.00         | 18,329.00                | 35.94 | 3,103.00            | 6.08  | 21,432.00               | 42.02 | 29,568.00               | 57.98 |
|    | 005.01.01.1066.994.001. A.511121             | Beban Tunj. Suami/Istri PNS  | 323,732,000.00    | 144,348,990.00           | 44.59 | 26,794,500.00       | 8.28  | 171,143,490.00          | 52.87 | 152,588,510.00          | 47.13 |
|    | 005.01.01.1066.994.001. A.511122             | Beban Tunj. Anak PNS   | 52,518,000.00     | 27,255,130.00            | 51.90 | 4,908,558.00        | 9.35  | 32,163,688.00           | 61.24 | 20,354,312.00           | 38.76 |
|    | 005.01.01.1066.994.001. A.511123             | Beban Tunj. Struktural PNS   | 118,580,000.00    | 47,570,000.00            | 40.12 | 8,470,000.00        | 7.14  | 56,040,000.00           | 47.26 | 62,540,000.00           | 52.74 |
|    | 005.01.01.1066.994.001. A.511124             | Beban Tunj. Fungsional PNS   | 8,245,580,000.00  | 2,570,620,000.00         | 31.18 | 526,290,000.00      | 6.38  | 3,096,910,000.00        | 37.56 | 5,148,670,000.00        | 62.44 |
|    | 005.01.01.1066.994.001. A.511125             | Beban Tunj. PPh PNS  | 2,300,508,000.00  | 450,079,452.00           | 19.56 | 91,934,479.00       | 4.00  | 542,013,931.00          | 23.56 | 1,758,494,069.00        | 76.44 |
|    | 005.01.01.1066.994.001. A.511126             | Beban Tunj. Beras PNS  | 176,746,000.00    | 66,264,300.00            | 37.49 | 13,759,800.00       | 7.79  | 80,024,100.00           | 45.28 | 96,721,900.00           | 54.72 |
|    | 005.01.01.1066.994.001. A.511129             | Beban Uang Makan PNS   | 744,216,000.00    | 205,345,000.00           | 27.59 | 46,443,000.00       | 6.24  | 251,788,000.00          | 33.83 | 492,428,000.00          | 66.17 |
|    | 005.01.01.1066.994.001. A.511151             | Beban Tunjangan Umum PNS   | 67,830,000.00     | 19,080,000.00            | 28.13 | 3,330,000.00        | 4.91  | 22,410,000.00           | 33.04 | 45,420,000.00           | 66.96 |
|    | 005.01.01.1066.994.001. A.511158             | Beban Tunjangan Hakim Ad Hoc   | 750,000,000.00    | 275,000,000.00           | 36.67 | 75,000,000.00       | 10.00 | 350,000,000.00          | 46.67 | 400,000,000.00          | 53.33 |
|    |  | BELANJA BARANG OPERASIONAL   | 3,110,887,000.00  | 1,566,697,886.00         | 50.36 | 155,680,786.00      | 5.00  | 1,722,378,672.00        | 55.37 | 1,388,508,328.00        | 44.63 |
|    | 005.01.01.1066.994.002                       | Operasional dan Pemeliharaan Kantor  | 3,110,887,000.00  | 1,566,697,886.00         | 50.36 | 155,680,786.00      | 5.00  | 1,722,378,672.00        | 55.37 | 1,388,508,328.00        | 44.63 |
|    | 005.01.01.1066.994.002. A                    | KEBUTUHAN SEHARI-HARI PERKANTORAN  |                   |                          |       |                     |       |                         |       |                         |       |
|    | 005.01.01.1066.994.002. A.521111             | Beban Keperluan Perkantoran  | 633,523,000.00    | 206,013,000.00           | 32.52 | 53,072,000.00       | 8.38  | 259,085,000.00          | 40.90 | 374,438,000.00          | 59.10 |

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**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM  
**NO./TGL DIPA** : DIPA-005.01.2.098743/2020 tgl. 12-11-2019  
**SURAT** : No. W / /KU.04.2/VII/2020 tgl. 09-7-2020

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian  | Pagu DIPA      | Realisasi s.d bulan lalu |        | Realisasi bulan ini |       | Realisasi s.d bulan ini |        | Sisa dana s.d bulan ini |        |
|----|--|---|----------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|--------|
|    |  |   |                | Rp.                      | %      | Rp.                 | %     | Rp.                     | %      | Rp.                     | %      |
|    | 005.01.01.1066.994.002. A.521113             | Beban Penambah Daya Tahan Tubuh                   | 36,000,000.00  | 0.00                     | 0.00   | 1,980,000.00        | 5.50  | 1,980,000.00            | 5.50   | 34,020,000.00           | 94.50  |
|    | 005.01.01.1066.994.002. A.521219             | Beban Barang Non Operasional Lainnya              | 20,000,000.00  | 0.00                     | 0.00   | 0.00                | 0.00  | 0.00                    | 0.00   | 20,000,000.00           | 100.00 |
|    | 005.01.01.1066.994.002. A.521811             |   | 90,115,000.00  | 54,284,650.00            | 60.24  | 0.00                | 0.00  | 54,284,650.00           | 60.24  | 35,830,350.00           | 39.76  |
|    | 005.01.01.1066.994.002. B                    | LANGGANAN DAYA DAN JASA                           |                |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.01.1066.994.002. B.521111             | Beban Keperluan Perkantoran                       | 140,501,000.00 | 46,690,664.00            | 33.23  | 11,672,666.00       | 8.31  | 58,363,330.00           | 41.54  | 82,137,670.00           | 58.46  |
|    | 005.01.01.1066.994.002. B.521114             | Beban Pengiriman Surat Dinas Pos Pusat            | 21,450,000.00  | 9,782,000.00             | 45.60  | 6,122,500.00        | 28.54 | 15,904,500.00           | 74.15  | 5,545,500.00            | 25.85  |
|    | 005.01.01.1066.994.002. B.522111             | Beban Langganan Listrik                           | 216,060,000.00 | 84,410,518.00            | 39.07  | 15,455,620.00       | 7.15  | 99,866,138.00           | 46.22  | 116,193,862.00          | 53.78  |
|    | 005.01.01.1066.994.002. B.522112             | Beban Langganan Telepon                           | 6,000,000.00   | 1,096,574.00             | 18.28  | 377,950.00          | 6.30  | 1,474,524.00            | 24.58  | 4,525,476.00            | 75.42  |
|    | 005.01.01.1066.994.002. B.522113             | Beban Langganan Air                               | 22,500,000.00  | 14,065,700.00            | 62.51  | 3,844,400.00        | 17.09 | 17,910,100.00           | 79.60  | 4,589,900.00            | 20.40  |
|    | 005.01.01.1066.994.002. C                    | PEMELIHARAAN KANTOR                               |                |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.01.1066.994.002. C.523111             | Beban Pemeliharaan Gedung dan Bangunan            | 218,668,000.00 | 104,262,430.00           | 47.68  | 16,995,000.00       | 7.77  | 121,257,430.00          | 55.45  | 97,410,570.00           | 44.55  |
|    | 005.01.01.1066.994.002. C.523119             | Beban Pemeliharaan Gedung dan Bangunan Lainnya    | 148,800,000.00 | 61,176,500.00            | 41.11  | 0.00                | 0.00  | 61,176,500.00           | 41.11  | 87,623,500.00           | 58.89  |
|    | 005.01.01.1066.994.002. C.523121             | Beban Pemeliharaan Peralatan dan Mesin            | 310,240,000.00 | 81,595,050.00            | 26.30  | 27,410,650.00       | 8.84  | 109,005,700.00          | 35.14  | 201,234,300.00          | 64.86  |
|    | 005.01.01.1066.994.002. D                    | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR |                |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.01.1066.994.002. D.521115             | Beban Honor Operasional Satuan Kerja              | 72,840,000.00  | 27,700,000.00            | 38.03  | 6,070,000.00        | 8.33  | 33,770,000.00           | 46.36  | 39,070,000.00           | 53.64  |
|    | 005.01.01.1066.994.002. D.521119             | Beban Barang Operasional Lainnya                  | 40,000,000.00  | 40,000,000.00            | 100.00 | 0.00                | 0.00  | 40,000,000.00           | 100.00 | 0.00                    | 0.00   |
|    | 005.01.01.1066.994.002. D.522191             | Beban Jasa Lainnya                                | 40,000,000.00  | 0.00                     | 0.00   | 5,000,000.00        | 12.50 | 5,000,000.00            | 12.50  | 35,000,000.00           | 87.50  |
|    | 005.01.01.1066.994.002. E                    | RAPAT KOORDINASI INTERNAL                         |                |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.01.1066.994.002. E.521119             | Beban Barang Operasional Lainnya                  | 32,524,000.00  | 4,144,000.00             | 12.74  | 1,200,000.00        | 3.69  | 5,344,000.00            | 16.43  | 27,180,000.00           | 83.57  |
|    | 005.01.01.1066.994.002. F                    | HAK KEUANGAN DAN FASILITAS HAKIM DAN HAKIM AD HOC |                |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.01.1066.994.002. F.522141             | Beban Sewa  | 136,400,000.00 | 32,400,000.00            | 23.75  | 6,480,000.00        | 4.75  | 38,880,000.00           | 28.50  | 97,520,000.00           | 71.50  |
|    | 005.01.01.1066.994.002. G                    | PELANTIKAN DAN PENGAMBILAN SUMPAAH                |                |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.01.1066.994.002. G.521119             | Beban Barang Operasional Lainnya                  | 13,500,000.00  | 0.00                     | 0.00   | 0.00                | 0.00  | 0.00                    | 0.00   | 13,500,000.00           | 100.00 |
|    | 005.01.01.1066.994.002. G.522191             | Beban Jasa Lainnya                                | 600,000.00     | 0.00                     | 0.00   | 0.00                | 0.00  | 0.00                    | 0.00   | 600,000.00              | 100.00 |
|    | 005.01.01.1066.994.002. H                    | KONSULTASI  |                |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.01.1066.994.002. H.524111             | Beban Perjalanan Biasa                            | 115,020,000.00 | 85,346,800.00            | 74.20  | 0.00                | 0.00  | 85,346,800.00           | 74.20  | 29,673,200.00           | 25.80  |
|    | 005.01.01.1066.994.002. I                    | BIAYA SEWA  |                |                          |        |                     |       |                         |        |                         |        |

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**SURAT** : No. W / /KU.04.2/VII/2020 tgl. 09-7-2020

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian   | Pagu DIPA             | Realisasi s.d bulan lalu |              | Realisasi bulan ini |             | Realisasi s.d bulan ini |              | Sisa dana s.d bulan ini |              |
|----|--|--|-----------------------|--------------------------|--------------|---------------------|-------------|-------------------------|--------------|-------------------------|--------------|
|    |  |  |                       | Rp.                      | %            | Rp.                 | %           | Rp.                     | %            | Rp.                     | %            |
|    | 005.01.01.1066.994.002. I.521115             | Beban Honor Operasional Satuan Kerja                             | 3,420,000.00          | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 3,420,000.00            | 100.00       |
|    | 005.01.01.1066.994.002. I.522141             | Beban Sewa   | 717,026,000.00        | 710,600,000.00           | 99.10        | 0.00                | 0.00        | 710,600,000.00          | 99.10        | 6,426,000.00            | 0.90         |
|    | 005.01.01.1066.994.002. J                    | RAKERNAS   |                       |                          |              |                     |             |                         |              |                         |              |
|    | 005.01.01.1066.994.002. J.524119             | Beban Perjalanan Dinas Paket Meeting Luar Kota                   | 14,523,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 14,523,000.00           | 100.00       |
|    | 005.01.01.1066.994.002. K                    | Penelaahan RKAKL   |                       |                          |              |                     |             |                         |              |                         |              |
|    | 005.01.01.1066.994.002. K.524111             | Beban Perjalanan Biasa   | 23,768,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 23,768,000.00           | 100.00       |
|    | 005.01.01.1066.994.002. L                    | PENYUSUNAN PAGU INDIKATIF  |                       |                          |              |                     |             |                         |              |                         |              |
|    | 005.01.01.1066.994.002. L.521211             | Beban Bahan  | 1,301,000.00          | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 1,301,000.00            | 100.00       |
|    | 005.01.01.1066.994.002. L.524114             | Beban Perjalanan Dinas Paket Meeting Dalam Kota                  | 16,848,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 16,848,000.00           | 100.00       |
|    | 005.01.01.1066.994.002. M                    | REKONSILIASI LAPORAN KEUANGAN                                    |                       |                          |              |                     |             |                         |              |                         |              |
|    | 005.01.01.1066.994.002. M.524114             | Beban Perjalanan Dinas Paket Meeting Dalam Kota                  | 19,260,000.00         | 3,130,000.00             | 16.25        | 0.00                | 0.00        | 3,130,000.00            | 16.25        | 16,130,000.00           | 83.75        |
|    |  | <b>BELANJA MODAL</b>   | <b>103,176,000.00</b> | <b>77,990,000.00</b>     | <b>75.59</b> | <b>0.00</b>         | <b>0.00</b> | <b>77,990,000.00</b>    | <b>75.59</b> | <b>25,186,000.00</b>    | <b>24.41</b> |
|    | 005.01.02                                    | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 103,176,000.00        | 77,990,000.00            | 75.59        | 0.00                | 0.00        | 77,990,000.00           | 75.59        | 25,186,000.00           | 24.41        |
|    | 005.01.02.1071.951                           | Layanan Sarana dan Prasarana Internal                            | 103,176,000.00        | 77,990,000.00            | 75.59        | 0.00                | 0.00        | 77,990,000.00           | 75.59        | 25,186,000.00           | 24.41        |
|    | 005.01.02.1071.951.052                       | Pengadaan perangkat pengolah data dan komunikasi                 | 25,000,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 25,000,000.00           | 100.00       |
|    | 005.01.02.1071.951.052. A                    | Alat Pengolah Data Pendukung Kepaniteraan                        |                       |                          |              |                     |             |                         |              |                         |              |
|    | 005.01.02.1071.951.052. A.532111             |  | 25,000,000.00         | 0.00                     | 0.00         | 0.00                | 0.00        | 0.00                    | 0.00         | 25,000,000.00           | 100.00       |
|    | 005.01.02.1071.951.053                       | Pengadaan peralatan fasilitas perkantoran                        | 78,176,000.00         | 77,990,000.00            | 99.76        | 0.00                | 0.00        | 77,990,000.00           | 99.76        | 186,000.00              | 0.24         |
|    | 005.01.02.1071.951.053. A                    | tanpa sub komponen   |                       |                          |              |                     |             |                         |              |                         |              |
|    | 005.01.02.1071.951.053. A.532111             |  | 78,176,000.00         | 77,990,000.00            | 99.76        | 0.00                | 0.00        | 77,990,000.00           | 99.76        | 186,000.00              | 0.24         |
|    | 005.03.0800.099204                           | <b>BADAN PERADILAN UMUM</b>                                      | <b>323,260,000.00</b> | <b>90,612,200.00</b>     | <b>28.03</b> | <b>9,193,000.00</b> | <b>2.84</b> | <b>99,805,200.00</b>    | <b>30.87</b> | <b>223,454,800.00</b>   | <b>69.13</b> |
|    |  | <b>BELANJA BARANG NON OPERASIONAL</b>                            | <b>323,260,000.00</b> | <b>90,612,200.00</b>     | <b>28.03</b> | <b>9,193,000.00</b> | <b>2.84</b> | <b>99,805,200.00</b>    | <b>30.87</b> | <b>223,454,800.00</b>   | <b>69.13</b> |
| 27 | 005.03.07                                    | Program Peningkatan Manajemen Peradilan Umum                     | 323,260,000.00        | 90,612,200.00            | 28.03        | 9,193,000.00        | 2.84        | 99,805,200.00           | 30.87        | 223,454,800.00          | 69.13        |
|    | 005.03.07.1049                               | Peningkatan Manajemen Peradilan Umum                             | 323,260,000.00        | 90,612,200.00            | 28.03        | 9,193,000.00        | 2.84        | 99,805,200.00           | 30.87        | 223,454,800.00          | 69.13        |

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**SATUAN KERJA** : (098743) PENGADILAN TINGGI PADANG  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM  
**NO./TGL DIPA** : DIPA-005.01.2.098743/2020 tgl. 12-11-2019  
**SURAT** : No. W / /KU.04.2/VII/2020 tgl. 09-7-2020

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian  | Pagu DIPA      | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|--|---|----------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|--------|
|    |  |   |                | Rp.                      | %     | Rp.                 | %     | Rp.                     | %     | Rp.                     | %      |
|    | 005.03.07.1049.005                           | Perkara Peradilan Umum yang diselesaikan ditingkat Pertama dan Banding yang Tepat Waktu | 189,280,000.00 | 38,937,200.00            | 20.57 | 9,193,000.00        | 4.86  | 48,130,200.00           | 25.43 | 141,149,800.00          | 74.57  |
|    | 005.03.07.1049.005.051                       | Pencatatan Register Perkara Banding   | 71,280,000.00  | 30,159,700.00            | 42.31 | 0.00                | 0.00  | 30,159,700.00           | 42.31 | 41,120,300.00           | 57.69  |
|    | 005.03.07.1049.005.051. A                    | tanpa sub komponen  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.03.07.1049.005.051. A.521211             | Beban Bahan   | 3,600,000.00   | 1,980,000.00             | 55.00 | 0.00                | 0.00  | 1,980,000.00            | 55.00 | 1,620,000.00            | 45.00  |
|    | 005.03.07.1049.005.051. A.521811             |   | 67,680,000.00  | 28,179,700.00            | 41.64 | 0.00                | 0.00  | 28,179,700.00           | 41.64 | 39,500,300.00           | 58.36  |
|    | 005.03.07.1049.005.052                       | Minutasi  | 4,800,000.00   | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 4,800,000.00            | 100.00 |
|    | 005.03.07.1049.005.052. A                    | tanpa sub komponen  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.03.07.1049.005.052. A.521211             | Beban Bahan   | 4,800,000.00   | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 4,800,000.00            | 100.00 |
|    | 005.03.07.1049.005.053                       | Pengiriman Salinan Putusan Kepada Pengadilan Pengaju                                    | 30,000,000.00  | 8,777,500.00             | 29.26 | 1,707,000.00        | 5.69  | 10,484,500.00           | 34.95 | 19,515,500.00           | 65.05  |
|    | 005.03.07.1049.005.053. A                    | tanpa sub komponen  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.03.07.1049.005.053. A.521114             | Beban Pengiriman Surat Dinas Pos Pusat  | 30,000,000.00  | 8,777,500.00             | 29.26 | 1,707,000.00        | 5.69  | 10,484,500.00           | 34.95 | 19,515,500.00           | 65.05  |
|    | 005.03.07.1049.005.054                       | Pengiriman Surat Penahanan  | 31,200,000.00  | 0.00                     | 0.00  | 6,817,000.00        | 21.85 | 6,817,000.00            | 21.85 | 24,383,000.00           | 78.15  |
|    | 005.03.07.1049.005.054. A                    | tanpa sub komponen  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.03.07.1049.005.054. A.521114             | Beban Pengiriman Surat Dinas Pos Pusat  | 31,200,000.00  | 0.00                     | 0.00  | 6,817,000.00        | 21.85 | 6,817,000.00            | 21.85 | 24,383,000.00           | 78.15  |
|    | 005.03.07.1049.005.051                       | Pencatatan Register Perkara Banding   | 27,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 27,000,000.00           | 100.00 |
|    | 005.03.07.1049.005.051. A                    | tanpa sub komponen  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.03.07.1049.005.051. A.521211             | Beban Bahan   | 4,500,000.00   | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 4,500,000.00            | 100.00 |
|    | 005.03.07.1049.005.051. A.521811             |   | 22,500,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 22,500,000.00           | 100.00 |
|    | 005.03.07.1049.005.052                       | Minutasi  | 5,000,000.00   | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 5,000,000.00            | 100.00 |
|    | 005.03.07.1049.005.052. A                    | tanpa sub komponen  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.03.07.1049.005.052. A.521211             | Beban Bahan   | 5,000,000.00   | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 5,000,000.00            | 100.00 |
|    | 005.03.07.1049.005.053                       | Pengiriman Salinan Putusan Kepada Pengadilan Pengaju                                    | 10,000,000.00  | 0.00                     | 0.00  | 669,000.00          | 6.69  | 669,000.00              | 6.69  | 9,331,000.00            | 93.31  |
|    | 005.03.07.1049.005.053. A                    | tanpa sub komponen  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.03.07.1049.005.053. A.521114             | Beban Pengiriman Surat Dinas Pos Pusat  | 10,000,000.00  | 0.00                     | 0.00  | 669,000.00          | 6.69  | 669,000.00              | 6.69  | 9,331,000.00            | 93.31  |
|    | 005.03.07.1049.005.054                       | Pengiriman Surat Penahanan  | 10,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 10,000,000.00           | 100.00 |
|    | 005.03.07.1049.005.054. A                    | tanpa sub komponen  |                |                          |       |                     |       |                         |       |                         |        |
|    | 005.03.07.1049.005.054. A.521114             | Beban Pengiriman Surat Dinas Pos Pusat  | 10,000,000.00  | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 10,000,000.00           | 100.00 |

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JUNI TAHUN 2020**

**SATUAN KERJA** : (098743) PENGADILAN TINGGI PADANG  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM  
**NO./TGL DIPA** : DIPA-005.01.2.098743/2020 tgl. 12-11-2019  
**SURAT** : No. W / /KU.04.2/VII/2020 tgl. 09-7-2020

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian  | Pagu DIPA      | Realisasi s.d bulan lalu |       | Realisasi bulan ini |      | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|--|---|----------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|--------|
|    |  |   |                | Rp.                      | %     | Rp.                 | %    | Rp.                     | %     | Rp.                     | %      |
|    | 005.03.07.1049.009                           | Layanan Dukungan Penyelesaian Perkara   | 133,980,000.00 | 51,675,000.00            | 38.57 | 0.00                | 0.00 | 51,675,000.00           | 38.57 | 82,305,000.00           | 61.43  |
|    | 005.03.07.1049.009.052                       | Pembinaan/Pengawasan Pelayanan Publik oleh Tingkat Banding ke Tingkat Pertama | 55,000,000.00  | 51,675,000.00            | 93.95 | 0.00                | 0.00 | 51,675,000.00           | 93.95 | 3,325,000.00            | 6.05   |
|    | 005.03.07.1049.009.052. A                    | tanpa sub komponen  |                |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.07.1049.009.052. A.524111             | Beban Perjalanan Biasa  | 55,000,000.00  | 51,675,000.00            | 93.95 | 0.00                | 0.00 | 51,675,000.00           | 93.95 | 3,325,000.00            | 6.05   |
|    | 005.03.07.1049.009.053                       | Peningkatan kualitas Tenaga Teknis bagi Panitera dan Jurusita                 | 78,980,000.00  | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 78,980,000.00           | 100.00 |
|    | 005.03.07.1049.009.053. A                    | Bimbingan Teknis Panitera Pengganti   |                |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.07.1049.009.053. A.521211             | Beban Bahan   | 2,580,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 2,580,000.00            | 100.00 |
|    | 005.03.07.1049.009.053. A.522151             | Beban Jasa Profesi  | 4,000,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 4,000,000.00            | 100.00 |
|    | 005.03.07.1049.009.053. A.524111             | Beban Perjalanan Biasa  | 8,100,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 8,100,000.00            | 100.00 |
|    | 005.03.07.1049.009.053. A.524114             | Beban Perjalanan Dinas Paket Meeting Dalam Kota                               | 10,960,000.00  | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 10,960,000.00           | 100.00 |
|    | 005.03.07.1049.009.053. A.524119             | Beban Perjalanan Dinas Paket Meeting Luar Kota                                | 53,340,000.00  | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 53,340,000.00           | 100.00 |

Padang, 09 Juli 2020  
 Kuasa Pengguna Anggaran



EDI YULIANTO, SH, MH  
 NIP. 196307011991031003